

**City of Rincon, Georgia**  
**Schedule of Projects Constructed with**  
**Special Purpose Local Option Sales Tax Proceeds**  
**For the Year Ended December 31, 2019**

	Original Estimated Cost	Revised Estimated Cost	Prior Years	Current Year	Total	Estimated Percent Complete
<b>2011 Effingham County SPLOST</b>						
Public buildings	\$ 38,867	\$ 49,586	\$ 49,586	\$	\$ 49,586	100.00%
Public safety	155,467	324,250	331,832	(7,582)	324,250	100.00%
Roads, streets, and bridges	777,333	850,519	485,545	364,974	850,519	100.00%
Drainage	15,547					#DIV/0!
Recreation	1,554,667	702,907	554,890	35,720	590,610	84.02%
Water and sewerage	3,754,520	1,950,712	741,372	369,117	1,110,489	56.93%
Total	<u>\$ 6,296,401</u>	<u>\$ 3,877,974</u>	<u>\$ 2,163,225</u>	<u>\$ 762,229</u>	<u>\$ 2,925,454</u>	

**2016 Effingham County SPLOST (Passed November, 2016; Began July 1, 2017)**

Public buildings	\$ 1,183,000	\$ 773,203		\$ 8,147	\$ 8,147	1.05%
Police	961,838	628,877		127,278	127,278	20.24%
Fire	961,837	628,878		47,689	47,689	7.58%
Streets and drainage	2,959,500	1,935,007		8,195	8,195	0.42%
Recreation	1,035,825	677,253			0	0.00%
Water and sewerage	4,735,200	3,096,012			0	0.00%
Total	<u>\$ 11,837,200</u>	<u>\$ 7,739,230</u>	<u>\$ 0</u>	<u>\$ 191,309</u>	<u>\$ 191,309</u>	

Remaining fund balance at December 31, 2018:

2011 Effingham County SPLOST	\$ 961,908
2016 Effingham County SPLOST	<u>3,865,767</u>
	<u>\$ 4,827,675</u>